Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	810,501	860,008	944,166	934,461	1,022,780	9.45%	88319
February	761,482	840,810	874,582	918,626	990,933	7.87%	72307
March	953,114	1,027,443	1,078,959	808,837	1,144,809	41.54%	335972
April	559,937	550,119	613,059	518,806	805,306	55.22%	286500
May	497,922	543,014	544,476	530,511	0		
June	733,640	787,731	788,866	827,483	0		
July	843,076	957,224	999,093	1,058,958	0		
August	891,413	856,044	921,708	1,048,637	0		
September	768,424	788,435	860,436	1,006,985	0		
October	566,108	599,385	681,346	807,829	0		
November	573,841	657,839	726,473	835,467	0		
December	1,052,401	1,150,762	1,203,284	1,231,165.15	0		
Total	\$9,011,859	\$9,618,814	\$10,236,448	\$10,527,766	\$3,963,829	24.62%	\$783,099

^{*} Totals include late penalties & interest...

Arts & Crafts	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>		
January	318	163	254	965	727	-24.65%	(238)
February	244	30	536	879	1,369	55.76%	490
March	784	1,776	1,935	730	2,211	202.85%	1481
April	3,478	56	445	215	1,351	527.61%	1136
May	277	147	393	314			
June	633	611	1,373	1,199			
July	1,378	2,441	1,355	3,156			
August	5,595	5,767	5,054	2,086			
September	979	2,316	1,769	1,772			
October	410	388	333	1,243			
November	38	360	503	1,645			
December	1,814	2,208	1,499	8,144			
Total	\$15,948	\$16,263	\$15,448	\$22,348	\$5,658	102.86% \$	2,869
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<u>Automotive</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	34,626	28,339	28,807	33,643	32,976	-1.98%	(667)
February	23,245	23,055	23,508	25,355	29,596	16.73%	4241
March	25,450	23,886	23,196	25,275	32,534	28.72%	7259
April	23,487	23,770	32,247	21,616	34,394	59.12%	12778
May	24,989	25,517	25,006	26,013			
June	31,874	28,383	25,726	31,137			
July	32,522	31,531	36,953	38,164			
August	34,581	31,222	36,764	35,515			
September	27,669	27,763	35,314	43,572			
October	41,342	35,628	47,744	49,885			
November	32,893	31,984	34,696	45,833			
December	30,384	31,580	37,192	46,922			

Total	\$363,062	\$342,658	\$387,153	\$422,930	\$129,500	22.30%	\$ 23,611
Clothing	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	<u>2017</u> 8,757	12,634	10,974	8,683	9,565	10.16%	882
February	11,819	9,995	12,340	9,687	9,156	-5.48%	(531)
March	16,478	14,832	17,297	8,999	17,792	97.71%	8793
April	5,047	8,061	7,389	2,777	8,813	217.34%	6036
May	11,026	10,686	8,576	5,873	0,013	217.0470	0000
June	16,222	19,307	14,644	18,550			
July	22,573	20,945	23,270	23,241			
August	19,487	23,539	16,874	15,826			
September	20,336	23,046	28,611	19,907			
October	11,300	11,144	9,737	14,560			
November	8,621	8,977	8,743	10,061			
December	19,570	21,637	23,660	22,862			
Total	\$171,236	\$184,803	\$182,116	\$161,025	\$45,326	50.35%	\$ 15,180
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<u>Gifts</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
	<u>2017</u> 6,637	11,369	8,090	<u>2020</u> 7,538	10,913	44.77%	3375
January February	7,974	7,254	8,201	7,980	10,913	37.43%	2987
March	11,591	11,813	11,806	6,041	14,469	139.51%	8428
April	6,878	6,567	6,739	2,579	9,713	276.58%	7134
May	5,058	6,240	5,637	4,027	9,713	270.30%	7134
June	11,294	11,862	10,620	9,817			
July	13,126	15,028	11,230	14,256			
August	12,876	13,028	11,230	11,486			
September	11,731	12,889	10,535	15,554			
October	7,872	7,212	6,382	11,184			
November	7,408	6,632	8,120	10,356			
December	15,876	16,676	16,046	19,916			
Total	\$118,321	\$126,831	\$115,351	\$120,733	\$46,062	90.82%	\$ 21,924
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Grocery	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	170,886	177,768	189,175	124,607	224,345	80.04%	99738
February	165,669	173,670	188,245	196,616	223,758	13.80%	27142
March	181,072	197,143	201,316	256,827	240,180	-6.48%	(16647)
April	142,933	130,291	136,680	126,813	166,471	31.27%	39659
May	101,259	109,421	110,733	138,013			
June	119,132	147,908	143,192	173,379			
July	157,304	221,271	230,884	228,779			
August	272,161	173,636	186,261	219,067			
September	154,227	161,446	145,958	243,702			
October	106,158	110,704	123,741	165,831			
November	97,386	141,301	128,141	183,993			
December	259,177	208,191	222,570	250,265			
Total	\$1,927,364	\$1,952,750	\$2,006,896	\$2,307,891	\$854,754	21.27%	\$149,891
Health & Beauty	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	3,561	7,074	6,398	6,005	4,989	-16.92%	(1016)
February	7,724	3,295	3,023	2,673	3,817	42.80%	1144

March	6,870	5,994	9,221	6,794	10,330	52.04%	3536
April	3,851	4,237	2,649	6,611	4,509	-31.79%	(2102)
May	3,680	3,077	2,849	1,438	4,303	-31.7370	(2102)
June	6,018	6,437	2,849 7,759	5,893			
July	3,744	3,916	3,097	4,925			
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August	3,721	3,187	4,900	5,083			
September	5,453	8,540	7,137	11,549			
October	2,710	3,513	3,044	4,502			
November	2,826	2,621	18,600	4,383			
December	6,916	13,527	9,980	11,853	£22.64E	7.070/ (1 500
Total	\$57,074	\$65,418	\$78,657	\$71,708	\$23,645	7.07% \$	1,562
Hama Funcial in an	2047	2040	2040	2020	2024		
Home Furnishings	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	7.040/	(0050)
January	22,719	29,351	34,680	28,398	26,142	-7.94%	(2256)
February	19,223	26,323	21,639	16,081	22,153	37.76%	6072
March	25,798	28,089	17,201	10,213	21,943	114.86%	11730
April	12,315	12,818	20,581	9,876	19,713	99.59%	9836
May	20,607	18,783	17,500	13,894			
June 	25,230	21,420	20,096	17,113			
July	39,353	31,991	22,793	23,694			
August	30,813	29,667	23,701	31,440			
September	46,867	30,132	33,904	31,125			
October	29,650	29,787	20,190	23,944			
November	29,019	27,263	18,094	30,006			
December	37,822	32,545	28,207	33,528			
Total	\$339,416	\$318,169	\$278,586	\$269,312	\$89,951	39.31% \$	5 25,382
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Home Improvements	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	44.000/	4700
January	22,471	19,894	40,997	40,467	45,173	11.63%	4706
January February	22,471 1,091	19,894 44,950	40,997 27,399	40,467 36,989	45,173 44,204	19.50%	7215
January February March	22,471 1,091 41,251	19,894 44,950 37,378	40,997 27,399 45,890	40,467 36,989 41,262	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April	22,471 1,091 41,251 34,112	19,894 44,950 37,378 36,382	40,997 27,399 45,890 51,542	40,467 36,989 41,262 83,868	45,173 44,204	19.50%	7215
January February March April May	22,471 1,091 41,251 34,112 41,625	19,894 44,950 37,378 36,382 58,853	40,997 27,399 45,890 51,542 48,507	40,467 36,989 41,262 83,868 57,018	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June	22,471 1,091 41,251 34,112 41,625 63,439	19,894 44,950 37,378 36,382 58,853 74,330	40,997 27,399 45,890 51,542 48,507 81,412	40,467 36,989 41,262 83,868 57,018 85,823	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July	22,471 1,091 41,251 34,112 41,625 63,439 45,246	19,894 44,950 37,378 36,382 58,853 74,330 63,318	40,997 27,399 45,890 51,542 48,507 81,412 62,789	40,467 36,989 41,262 83,868 57,018 85,823 78,257	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October November	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938	45,173 44,204 46,842	19.50% 13.52%	7215 5580
January February March April May June July August September October November December	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152	45,173 44,204 46,842 60,485	19.50% 13.52% -27.88%	7215 5580 (23383)
January February March April May June July August September October November	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938	45,173 44,204 46,842	19.50% 13.52%	7215 5580 (23383)
January February March April May June July August September October November December	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152	45,173 44,204 46,842 60,485	19.50% 13.52% -27.88%	7215 5580 (23383)
January February March April May June July August September October November December Total	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	45,173 44,204 46,842 60,485	19.50% 13.52% -27.88%	7215 5580 (23383)
January February March April May June July August September October November December Total	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	45,173 44,204 46,842 60,485 \$196,703	19.50% 13.52% -27.88%	7215 5580 (23383)
January February March April May June July August September October November December Total Hotels & Inns January	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	\$196,703 \$2021 28,675	19.50% 13.52% -27.88% -2.90% \$	7215 5580 (23383) (5,883) (33082)
January February March April May June July August September October November December Total Hotels & Inns January February	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305	\$196,703 \$2021 28,675 39,902	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24%	7215 5580 (23383) (5,883) (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161	\$196,703 \$196,703 \$2021 28,675 39,902 48,890	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24% 155.16%	7215 5580 (23383) (5,883) (33082) (12769) 29729
January February March April May June July August September October November December Total Hotels & Inns January February March April	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775	\$196,703 \$2021 28,675 39,902	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24%	7215 5580 (23383) (5,883) (33082) (12769)
January February March April May June July August September October November December Total Hotels & Inns January February March April May	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034	\$196,703 \$196,703 \$2021 28,675 39,902 48,890	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24% 155.16%	7215 5580 (23383) (5,883) (33082) (12769) 29729
January February March April May June July August September October November December Total Hotels & Inns January February March April May June	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695 34,961	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470 37,018	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586 24,472	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034 24,929	\$196,703 \$196,703 \$2021 28,675 39,902 48,890	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24% 155.16%	7215 5580 (23383) (5,883) (33082) (12769) 29729
January February March April May June July August September October November December Total Hotels & Inns January February March April May June July	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695 34,961 54,072	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470 37,018 56,072	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586 24,472 45,554	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034 24,929 26,430	\$196,703 \$196,703 \$2021 28,675 39,902 48,890	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24% 155.16%	7215 5580 (23383) (5,883) (33082) (12769) 29729
January February March April May June July August September October November December Total Hotels & Inns January February March April May June	22,471 1,091 41,251 34,112 41,625 63,439 45,246 56,190 67,264 48,019 38,337 43,967 \$503,012 2017 64,623 75,564 67,259 27,374 15,695 34,961	19,894 44,950 37,378 36,382 58,853 74,330 63,318 65,861 69,828 59,644 41,359 68,225 \$640,022 2018 60,926 65,361 78,498 20,071 14,470 37,018	40,997 27,399 45,890 51,542 48,507 81,412 62,789 68,658 78,183 61,071 54,511 68,000 \$688,960 2019 71,654 68,088 79,531 23,463 24,586 24,472	40,467 36,989 41,262 83,868 57,018 85,823 78,257 85,877 64,177 63,477 69,938 82,152 \$789,305 2020 61,757 52,671 19,161 15,775 13,034 24,929	\$196,703 \$196,703 \$2021 28,675 39,902 48,890	19.50% 13.52% -27.88% -2.90% \$ -53.57% -24.24% 155.16%	7215 5580 (23383) (5,883) (33082) (12769) 29729

September	38,566	34,959	31,724	24,366			
October	21,741	21,835	19,262	14,731			
November	17,926	23,560	23,824	16,496			
December	54,167	77,427	52,638	32,922			
Total	\$518,465	\$543,074	\$504,348	\$327,170	\$125,787	-15.79%	\$ (23,577)
<u>Liquor</u>	<u>2017</u>	2018	<u>2019</u>	2020	2021		
January	34,908	37,193	36,342	36,632	48,079	31.25%	11447
February	38,396	39,724	36,712	32,818	50,486	53.83%	17668
March	38,847	42,443	43,026	33,761	51,577	52.77%	17816
April	19,673	19,296	21,210	28,278	28,676	1.41%	399
May	17,900	19,858	18,356	26,682			
June	26,991	29,682	26,450	32,649			
July	34,824	38,594	36,692	45,040			
August	23,802	33,933	33,395	42,029			
September	26,368	25,824	24,418	38,718			
October	18,851	20,009	19,996	32,724			
November	24,361	27,464	25,757	35,675			
December	46,989	50,544	48,798	62,188			
Total	\$351,910	\$384,564	\$371,151	\$447,193	\$178,818	35.99%	\$ 47,329
<u>Marijuana</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>		
January	31,168	27,131	29,311	32,173	33,913	5.41%	1740
February	25,041	26,085	26,709	19,951	31,962	60.20%	12011
March	28,648	29,899	29,390	25,773	33,295	29.19%	7522
April	16,147	16,065	17,315	14,023	23,279	66.00%	9255
May	11,489	12,648	13,022	8,938			
June	15,041	16,920	17,543	31,562			
July	18,086	17,930	17,040	31,480			
August	19,409	24,648	30,484	31,702			
September	16,677	16,074	18,397	27,749			
October	15,612	13,013	15,801	25,305			
November	14,784	13,171	17,223	24,229			
December	24,375	24,141	26,516	31,771			
Total	\$236,477	\$237,725	\$258,749	\$304,657	\$122,448	33.21%	\$ 30,528
Office	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>		
January	2,984	3,640	4,385	6,033	12,404	105.60%	6371
February	3,231	2,799	3,480	5,166	9,947	92.54%	4781
March	3,862	3,882	4,815	6,882	12,416	80.42%	5534
April	2,453	3,248	2,861	4,575	9,745	113.00%	5170
May	3,104	3,188	3,407	4,491			
June	4,482	4,436	3,176	7,165			
July	3,302	3,446	2,755	7,582			
August	3,265	3,818	3,891	10,338			
September	4,539	4,089	6,172	11,423			
October	3,434	3,471	4,569	9,450			
November	3,364	3,296	4,570	10,534			
December	6,278	8,999	10,651	30,778	***		.
Total	\$44,298	\$48,312	\$54,731	\$114,416	\$44,512	96.47%	\$ 21,856

Recreation	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	44.4007	10100
January 	48,459	42,007	43,436	46,910	66,340	41.42%	19430
February	44,530	48,795	46,664	44,854	54,774	22.12%	9920
March	53,565	59,541	63,482	22,758	71,347	213.50%	48589
April	20,888	16,770	18,809	3,637	19,465	435.18%	15828
May	14,608	12,596	8,282	6,672			
June 	35,604	33,700	30,806	15,650			
July	42,432	29,948	25,206	40,572			
August	4,322	24,299	25,988	30,520			
September	22,731	25,031	25,167	25,648			
October	10,447	10,601	15,413	20,488			
lovember	17,648	23,479	23,071	21,700			
December	54,047	67,869	60,822	61,670			
Total Total	\$369,281	\$394,636	\$387,147	\$341,080	\$211,925	79.36%	\$ 93,766
lootouronto	2017	2019	2010	2020	2024		
Restaurants	<u>2017</u>	2018 156 201	2019 166 537	2020 170 077	2021 147,088	-13.52%	(22000)
anuary	140,750	156,201	166,537	170,077			(22989)
ebruary Acreb	137,809	149,301	159,138	141,461	145,567	2.90%	4106
March	165,067	172,194	180,804	75,757	177,804	134.70%	102047
April Apri	80,381	92,165	97,559	40,447	120,884	198.87%	80437
May	79,434	87,404	91,509	50,709 105 438			
une	136,345	135,401	134,594	105,428			
uly	158,493	190,926	194,412	172,189			
August	159,088	159,691	165,128	199,979			
September	128,645	135,573	149,194	148,610			
October	89,351	93,044	98,618	114,398			
lovember	82,926	96,329	104,688	107,540			
December	141,064	170,659	158,911	121,279			
otal	\$1,499,353	\$1,638,888	\$1,701,091	\$1,447,874	\$591,342	38.25%	\$ 163,600
Retail - General	2017	2018	2019	2020	2021		
	2017 142.695	2018 156.082	2019 167,966	<u>2020</u> 182.901	2021 195.338	6 80%	12437
anuary	142,695	156,082	167,966	182,901	195,338	6.80% -16.28%	12437 (33711)
anuary ebruary	142,695 125,800	156,082 135,324	167,966 155,094	182,901 207,054	195,338 173,343	-16.28%	(33711)
anuary ebruary farch	142,695 125,800 146,621	156,082 135,324 169,424	167,966 155,094 177,960	182,901 207,054 174,337	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary ebruary farch pril	142,695 125,800 146,621 115,380	156,082 135,324 169,424 107,993	167,966 155,094 177,960 123,388	182,901 207,054 174,337 110,401	195,338 173,343	-16.28%	(<mark>33711</mark>) 18227
anuary ebruary March pril May	142,695 125,800 146,621 115,380 110,343	156,082 135,324 169,424 107,993 124,256	167,966 155,094 177,960 123,388 131,279	182,901 207,054 174,337 110,401 147,340	195,338 173,343 192,564	-16.28% 10.46%	(33711)
anuary ebruary March pril May une	142,695 125,800 146,621 115,380 110,343 150,766	156,082 135,324 169,424 107,993 124,256 163,758	167,966 155,094 177,960 123,388 131,279 193,885	182,901 207,054 174,337 110,401 147,340 209,467	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary Tebruary March April May une uly	142,695 125,800 146,621 115,380 110,343 150,766 161,460	156,082 135,324 169,424 107,993 124,256 163,758 180,059	167,966 155,094 177,960 123,388 131,279 193,885 235,412	182,901 207,054 174,337 110,401 147,340 209,467 233,407	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary Tebruary March April May une uly	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary february March April May une uly August Geptember	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary Tebruary March April May une uly August September October	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary february flarch April flay une uly August September October Hovember	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380	195,338 173,343 192,564	-16.28% 10.46%	(<mark>33711</mark>) 18227
anuary february flarch April flay une uly august beptember Dotober lovember December	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380	195,338 173,343 192,564 205,880	-16.28% 10.46% 86.48%	(33711) 18227 95479
anuary february flarch April flay une uly August September October Jovember	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380	195,338 173,343 192,564	-16.28% 10.46% 86.48%	(<mark>33711</mark>) 18227
anuary february flarch april flay une uly august feptember flovember flovember floctal	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	195,338 173,343 192,564 205,880	-16.28% 10.46% 86.48%	(33711) 18227 95479
anuary february flarch April flay une uly august september October lovember occember fotal	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	195,338 173,343 192,564 205,880 \$767,126	-16.28% 10.46% 86.48%	(33711) 18227 95479 \$ 92,433
anuary February March April May une uly August September October November Ocecember Fotal Stillity January	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	195,338 173,343 192,564 205,880 \$767,126	-16.28% 10.46% 86.48% 13.70%	(33711) 18227 95479 \$ 92,433
Retail - General January February March April May June July August Geptember Detober November December Total Jtility January February March	142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127 142,805 198,047 \$1,700,782	156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034 156,533 224,095 \$1,861,326	167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063 191,461 283,050 \$2,254,628	182,901 207,054 174,337 110,401 147,340 209,467 233,407 224,784 208,806 180,863 187,380 265,068 \$2,331,808	195,338 173,343 192,564 205,880 \$767,126	-16.28% 10.46% 86.48%	(33711) 18227 95479 \$ 92,433

May	29,576	29,875	27,340	24,481			
June	31,178	27,374	22,962	38,266			
July	34,970	26,360	23,331	23,960			
August	34,989	24,172	22,460	21,025			
September	18,689	26,115	23,637	32,600			
October	28,058	30,857	21,227	23,570			
November	31,353	27,416	29,890	26,708			
December	38,566	45,407	52,153	49,311.34			
Total	\$415,534	\$400,944	\$386,902	\$389,329	\$171,072	14.50%	\$ 21,665
Vacation Rental	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u> 2021</u>		
January	25,276	46,147	59,020	107,040	91,800	-14.24%	(15240)
February	32,150	39,981	51,600	83,338	101,593	21.91%	18255
March	97,491	111,099	130,694	47,809	115,891	142.40%	68082
April	11,480	17,470	16,021	20,050	49,915	148.96%	29866
May	7,252	5,995	7,494	1,573			
June	24,430	29,184	30,157	19,458			
July	20,191	23,448	26,321	63,826			
August	14,905	19,450	23,180	56,982			
September	39,637	42,030	47,720	57,708			
October	12,026	14,501	35,157	51,674			
November	22,146	26,094	34,582	48,991			
December	73,342	87,032	102,590	100,537			

\$564,535

\$658,985

\$359,199

39.10% \$100,963

\$380,326

Total

\$462,431